

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HJR 805

March 22, 2012

SUMMARY OF BILL: Urges the State to conduct comprehensive energy audits on all state buildings and state-owned facilities, including those buildings within which state-funded programs are administered, with such audits being performed by a person authorized to perform such audits. Requires the results to be conspicuously displayed in the public area of the buildings.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures – \$10,000,000/FY12-13
\$15,000,000/FY13-14**

Assumptions:

- According to the Department of Finance and Administration, there are approximately 100,000,000 square feet owned by the state that would be subject to energy audits.
- According to the Division of Real Property Administration, energy audits are estimated to cost between \$0.15 and \$1.25 per square foot. The Division estimates a cost of \$0.25 per square foot for a total of \$25,000,000 (100,000,000 x \$0.25).
- Audits on state buildings will be performed in FY12-13 and FY13-14 with one-time state expenditures of \$10,000,000 in FY12-13 and \$15,000,000 in FY13-14.
- The cost of conducting energy audits on commercial buildings will be borne solely by the building owners.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise".

Lucian D. Geise, Executive Director

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